

CABINET	AGENDA ITEM No. 7.1
Date 12 October 2009	PUBLIC REPORT

Cabinet Member responsible:	Councillor David Seaton – Cabinet Member for Resources	
Contact Officer(s):	Christina Wells Head of Strategic Improvement and Partnership	Ext 863604

PERFORMANCE MONITORING REPORT – QUARTER 1 2009/10

RECOMMENDATIONS	
FROM : CMT	
Cabinet is requested to note:	
(i) Performance against the Local Area Agreement priorities for the first quarter of 2009/10	

1. PURPOSE AND REASON FOR REPORT

- 1.1 The purpose of this report is to provide Cabinet with an overview of April 09 – June 09 performance against the targets and indicators in the Local Area Agreement.
- 1.2 This report is for Cabinet to consider under its Terms of Reference no. 3.2.1 ‘to take collective responsibility for the delivery of all strategic Executive functions within the Council’s Major Policy and Budget Framework and lead the Council’s overall improvement programmes to deliver excellent services’.

Is this a Major Policy Item/Statutory Plan?	NO
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2 BACKGROUND

2.1 The Sustainable Community Strategy (SCS) is the plan for the future of our City and the surrounding villages and rural areas. It aims to improve quality of life and to raise the profile and reputation of the City as a great place in which to live, visit and work. It has been developed with our partners and in consultation with communities. It has four priority areas;

- Creating strong and supportive communities
- Creating the UK’s environment capital
- Creating opportunities – tackling inequalities
- Delivering substantial and truly sustainable growth

2.2 The Local area Agreement (LAA) is the delivery strategy for achieving the outcomes set out in the SCS. It is a three-year agreement negotiated on a rolling three-year basis between the partners in Peterborough under the auspices of the Greater Peterborough Partnership (GPP), and regional and national government. It sets out the agreed actions and targets to enable us to deliver our SCS. 2009/10 is year 2 of the current LAA.

2.3 For 2009/10 there are 76 indicators used to measure progress in Peterborough’s LAA and these are distributed across the priority areas. A new Environment local indicator relating to the number of schools taking up the Eco-schools programme has been added. The 76 now consist of ten local indicators with the remainder being drawn from the nationally prescribed set of 188 collectively called the National Indicator Set (NIS). **See Appendix A – National Indicator Set Description and Owners**

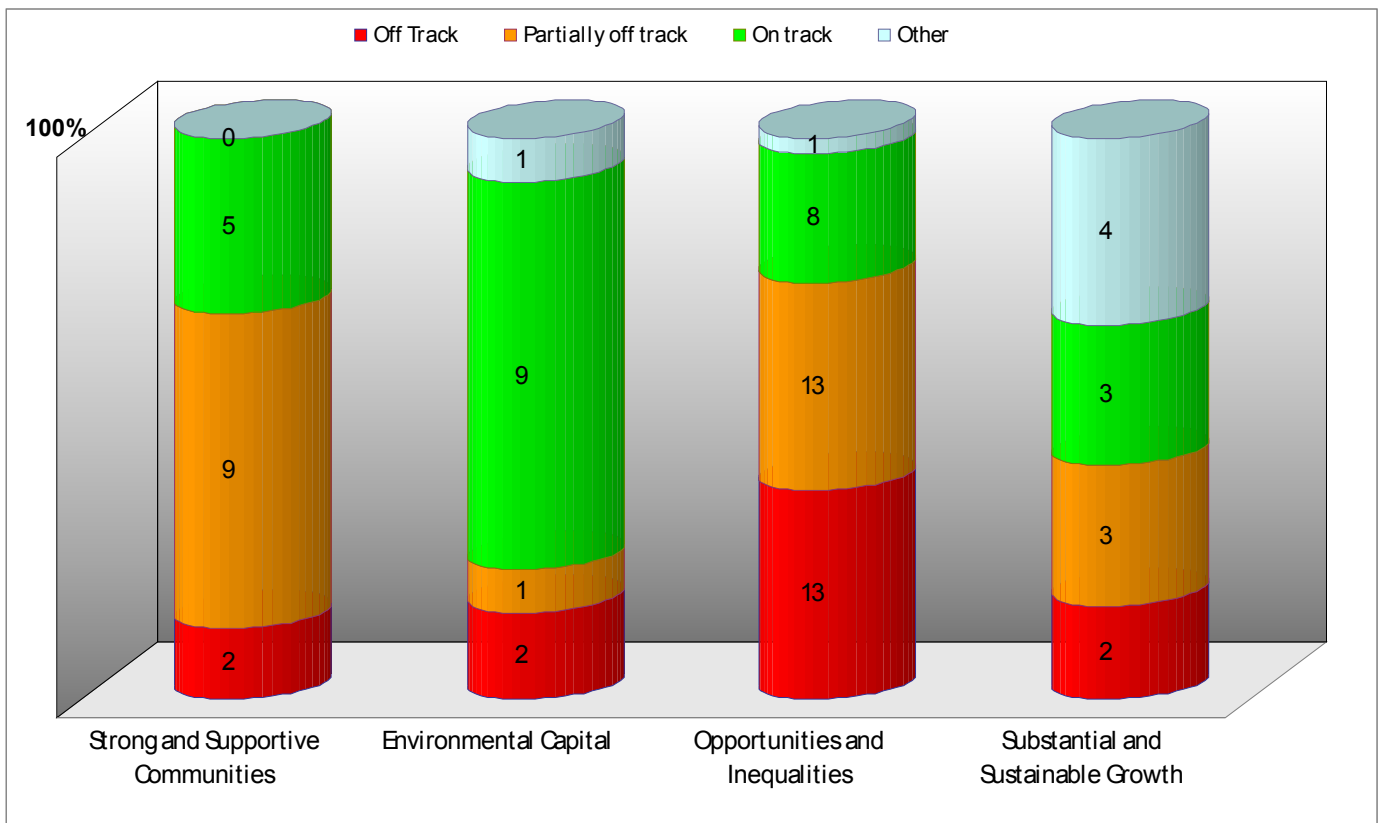
3. LAA PERFORMANCE Quarter 1 2009/10

3.1 The position at the end of the first quarter was showed that 25 (33%) indicators on track, 26 (34%) indicators slightly off track and 19 (25%) off track. Performance for the six other indicators could not be determined at this time. See Chart 1.

3.2 Although, in addition there are five indicators where information is not available but performance has been identified as areas of risk i.e. either Amber or Red.

3.3 The best performing priority is Environmental Capital with 9 (56%) of indicators on track and the worst performing is Opportunities and Inequalities with 13 (37%) indicators off track.

Chart 1 – Position at the end of Quarter 1



3.4 Table 1 shows a direction of travel analysis of the indicators across the priority areas. The performance of (39) 51% of indicators shifted categories within the quarter; 13 (17%) of these have moved to be at risk. There are several factors to consider;

- There were seven indicators where no targets could be set because baseline data had not been collected and were therefore given an indicative green rating at the end of March 09. These have all now been set for 2009/10. Five of these indicators are not yet performing to the new annual target so are now at risk;

- Although targets for 2008/09 have been achieved new challenging targets for year 2 of the LAA have been set. However, Priority Directors report that planned actions for 2009/10 are expected to achieve these harder targets.

Table 1 – Direction of Travel for Quarter 1

LAA National and Local Indicators						
	Consistently strong performance	Improving performance	Areas of risk	Persistently challenging	Unknown data	Total
↓ Strong and Supportive Communities	3 (4) ↓	2 (2) ↔	9 (4) ↓	2 (3) ↑	0 (3) ↑	16
↔ Environmental Capital	8 (9) ↓	1 (0) ↑	3 (3) ↔	0 (0) ↔	1 (1) ↔	13
↓ Opportunities and Inequalities	5 (9) ↓	5 (5) ↔	18 (7) ↓	6 (10) ↑	1 (4) ↑	35
↓ Substantial and Sustainable Growth	3 (4) ↓	1 (1) ↔	2 (2) ↔	2 (4) ↑	4 (1) ↓	12
Overall	19	9	32	10	6	76

Key:
 () = previous quarter performance
 ↓ = Direction of Travel
 ↓

3.5 Table 1 shows;

- There were 19 consistently strongly performing indicators across all four priority areas (25% of the LAA). Creating the UK's Environment Capital is the strongest performing priority.
- There are 8 improving indicators (10% of the LAA) of which 4 are in the Opportunities and Inequalities priority.
- There are 32 indicators (42% of the LAA) where performance has either;
 - deteriorated since previous quarter - 17 indicators (22% of the LAA)
 - remained slightly off track and therefore at risk - 8 indicators (11% of the LAA)
 - where performance was previously unknown and has now been determined as at risk - 7 indicators (9% of the LAA)
 - 18 of the 32 are in the Opportunities and Inequalities priority with the highest percentage being in Strong and Supportive Communities.
- There are 10 persistently challenging indicators (13% of the LAA). Six of these are in the Opportunities and Inequalities priority.

3.7 Consistently Strong Performance includes;

- Assault with injury crime rate (NI 20) being over 5% below target.
- Building resilience to violent extremism (NI 35) in terms of the rating for 'engagement with community and key partners' has reached Level 2.5, against a national average of 1.8, in a scale of 5 where higher is better;
- 190 affordable homes (NI 155) being delivered during the first quarter and are on target to exceed our refreshed LAA target of 423 for the year;
- Weekly monitoring has substantially improved the percentage of initial assessments of children's social care being carried out within 7 working days of referral (NI 59);
- Secondary school persistent absence rate (NI 87) continues to be better than target with the Attendance Service working more intensely with schools where performance is poor;

- Footfall figures around Rivergate and Queensgate (GO4c) consistently in excess of target.

3.8 Improving performance includes;

- Repeat incidents of domestic violence (NI 32) reducing by 5% over the past 3 months;
- Stopping smoking (NI 123) is improving. All contracts being awarded for health services now have a data quality indicator around improved recording of smoking status. Key contracts also contain a quality measure to ensure smoking cessation advice is provided in 100% of cases where a smoker is identified;
- Daily monitoring by Team Managers has made a major improvement in the timing of core assessments for children's social care (NI 60), improving from 60% to over 75% carried out within 35 working days during the first quarter.

3.9 At risk performance includes;

- Perception issues will be addressed through a Solution Centre programme for Community Engagement and Perception which was approved by the GPP Executive in April and commences 7 October 2009 (NI 001, 004, 006, 017, 139)
- The increase in waste going to landfill (NI 193) and reduction in waste recycling (NI 192) is partly caused by the contamination in the kerbside recyclable streams. A poster campaign during August is re-iterating the recycling messages.
- The stability of placements of looked after children (NI 63) has declined over the quarter. The continuation of placement support meetings and partnership working with key providers and services is expected to improve this.
- There are new care pathways to address Under 18 conception rates (NI 112) from 1 April 2009. PCT and Children's services are working together on the commissioning of services.
- Although the number of Social Care clients receiving Self Directed Support (NI 130) is increasing, it is still well below target. Work is still ongoing to ensure that individualised budgets are incorporated into the care management processes within the Mental Health Trust.
- Support for those with mental health problems through independent living (NI 142) and employment but this is expected to be resolved by September 2009.
- There has been a small increase in the percentage of 16-18 year olds who are not in education, employment or training (NI 117). Children's Services are working with schools, colleges, training providers and other partners to set up a range of activities to engage and support those Year 11 leavers most at risk of becoming NEET once they leave compulsory education.
- The National Arson Task force team have moved to Peterborough to deal with the increase in secondary arson fires (NI 33).

3.10 Persistently challenging performance includes;

- Serious Acquisitive Crime (NI 16) although May and June have seen performance improve. Of the 5 measures that make up the overall SAC crime rate, burglary dwelling has been identified as the key problem area. Activities to tackle burglary have been prioritised by the Safer Peterborough Partnership.
- The recession is still causing issues with increasing vacant shop fronts (GO 4b) and combined with the Cathedral Sq works at present, city centre retailers are finding it hard going at the moment. Opportunity Peterborough is working with the retailers to improve signage and minimise the disruption.
- Opportunity Peterborough will refresh the action plan for the economic prosperity outcome and provide a more detailed quarter 2 report. This should impact on the overall employment rate (NI 151) and median earnings of employees (NI 166)
- The National Support Team for alcohol have been working with the PCT to identify areas for improvement to reduce alcohol harm (NI 39) and have presented their findings. They are returning in August to help with action planning.
- More children are now being measured and this has shown an increase in the percentage of those obese (NI 56). The PCT is implementing a new care pathway in October - November 09 building on the solution centre programme.
- Actions to improve the achievement of 5 or more A* - C grades at GCSE in English and maths (NI 75) include consultants working intensively in the five LA schools to support improved teaching and learning and appropriate interventions for those students under-performing.

- The Council is working with a group of Peterborough pre-schools and nurseries on the new DCSF 'Every Child a Talker' initiative which helps staff identify if a child is working at the expected point of development for it's age. This, and other actions, should help narrow the gap between the lowest achieving 20% in the Early Years Foundation Stage and the rest (NI 92).
- In order to help children in care reach level 4 in Maths at Key Stage 2 (NI 100) all of those in Year 6 have a Personal Education Plan (PEP) which means that all partners have an understanding of the actions that they need to take in order to support the education of the children concerned. Likewise Year 11 pupils have a PEP to help them achieve 5 A*-C GCSEs at key Stage 4 (NI101).

4. RECOMMENDATIONS

Cabinet to note the content of the report

Background Documents

Sustainable Community Strategy 2008-2021

Local Area Agreement 2008-2011

These documents can be found at www.gpp-peterborough.org.uk

Appendix A

National Indicators - Description and Owners

Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
NI 001	NI 1 % of people who believe people from different backgrounds get on well together in their local area	Operations	Paul Phillipson	Jawaid Khan	Creating Strong and Supportive Communities	Paul Phillipson	Building Community Cohesion	Jawaid Khan
NI 002	NI 2 % of people who feel that they belong to their neighbourhood	Operations	Paul Phillipson	Julie Rivett	Creating Strong and Supportive Communities	Paul Phillipson	Building Pride in Peterborough	Kevin Tighe
NI 003	NI 3a Civic participation in the local area	Operations	Paul Phillipson	Julie Rivett				
NI 004	NI 4 % of people who feel they can influence decisions in their locality	Operations	Paul Phillipson	Julie Rivett	Creating Strong and Supportive Communities	Paul Phillipson	Empowering Local Communities	Adrian Chapman
NI 005	NI 5 Overall/general satisfaction with local area	Operations	Paul Phillipson	Julie Rivett				
NI 006	NI 6 Participation in regular volunteering	Operations	Paul Phillipson	Julie Rivett	Creating Strong and Supportive Communities	Paul Phillipson	Empowering Local Communities	Adrian Chapman
NI 007	NI 7 Environment for a thriving third sector	Operations	Paul Phillipson	Julie Rivett				
NI 008	NI 8 Adult participation in sport	Operations	Paul Phillipson	Jon Marsden	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 009	NI 9 Use of public libraries	Operations	Paul Phillipson	Heather Walton				
NI 010	NI 10 Visits to museums or galleries	Operations	Paul Phillipson	Gillian Barclay				
NI 011	NI 11 Engagement in the arts	Operations	Paul Phillipson	Gillian Barclay				
NI 012	NI 12 Refused and deferred Houses in Multiple Occupation (HMO) license applications leading to immigration enforcement activity	Deleted	Deleted	Deleted				
NI 013	NI 13 Migrants English language skills and knowledge	Operations	Paul Phillipson	Jawaid Khan	Creating Strong and Supportive Communities	Paul Phillipson	Building Community Cohesion	Jawaid Khan
NI 014	NI 14 Avoidable contact: The average number, of customer contacts per received customer request	Strategic Resources	John Harrison	Mark Sandhu				
NI 015	NI 15 Serious violent crime rate	Operations	Paul Phillipson	Steve Welby				
NI 016	NI 16 Serious acquisitive crime rate	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Phillipson	Making Peterborough Safer	Steve Welby
NI 017	NI 17 Perceptions of anti-social behaviour	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Phillipson	Making Peterborough Safer	Steve Welby
NI 017	NI 17a Perceptions of anti-social behaviour - noisy neighbours or loud parties?	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Phillipson	Making Peterborough Safer	Steve Welby
NI 018	NI 18 Adult re-offending rates for those under probation supervision			Hilary James				
NI 019	NI 19 Rate of proven re-offending by young offenders	Childrens Services	John Richards	Bob Footer				
NI 020	NI 20 Assault with injury crime rate	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Phillipson	Making Peterborough Safer	Steve Welby
NI 021	NI 21 Dealing with local concerns about anti-social behaviour and crime by the local council and police	Operations	Paul Phillipson	Steve Welby				
NI 022	NI 22 Perceptions of parents taking responsibility for the behaviour of their children in the area	Operations	Paul Phillipson	Steve Welby				
NI 023	NI 23 Perceptions that people in the area treat one another with respect and dignity	Operations	Paul Phillipson	Maheub Latha				
NI 026 Deferred	NI 26 Specialist support to victims of a serious sexual offence	Operations	Paul Phillipson	Steve Welby				
NI 027	NI 27 Understanding of local concerns about anti-social behaviour and crime by the local council and police	Operations	Paul Phillipson	Steve Welby				
NI 028	NI 28 Serious knife crime rate	Operations	Paul Phillipson	Steve Welby				
NI 029	NI 29 Gun crime rate	Operations	Paul Phillipson	Steve Welby				
NI 030	NI 30 Re-offending rate of prolific and priority offenders	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Phillipson	Making Peterborough Safer	Steve Welby
NI 032	NI 32 Repeat incidents of domestic violence	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Phillipson	Making Peterborough Safer	Steve Welby
NI 033	NI 33i Arson incidents (Primary Fires)	Operations	Paul Phillipson	Steve Welby	Creating Strong and Supportive Communities	Paul Phillipson	Making Peterborough Safer	Steve Welby
NI 034	NI 34 Domestic violence – murder	Operations	Paul Phillipson	Steve Welby				
NI 035	NI 35 Building resilience to violent extremism	Operations	Paul Phillipson	Jawaid Khan	Creating Strong and Supportive Communities	Paul Phillipson	Building Community Cohesion	Jawaid Khan
NI 036	NI 36 Protection against terrorist attack	Operations	Paul Phillipson	Stuart Hamilton				
NI 037	NI 37 Awareness of civil protection arrangements in the local area	Operations	Paul Phillipson	Stuart Hamilton				
NI 038	NI 38 Drug-related (Class A) offending rate	Operations	Paul Phillipson	Karen Kibblewhite				
NI 039	NI 39 Rate of hospital admissions per 100k for Alcohol-harm	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 040	NI 40 Drug users in effective treatment	Operations	Paul Phillipson	Karen Kibblewhite	Creating Strong and Supportive Communities	Paul Phillipson	Making Peterborough Safer	Steve Welby
NI 041	NI 41 Perceptions of drunk or rowdy behaviour as a problem	Operations	Paul Phillipson	Karen Kibblewhite				

Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
NI 042	NI 42 Perceptions of drug use or drug dealing as a problem	Operations	Paul Phillipson	Karen Kibblewhite				
NI 043	NI 43 Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody	Childrens Services	John Richards	Bob Footer				
NI 044	NI 44a Ethnic composition of offenders on Youth Justice System disposals (White)	Childrens Services	John Richards	Bob Footer				
NI 045	NI 45 Young offenders engagement in suitable education, employment or training	Childrens Services	John Richards	Bob Footer				
NI 046	NI 46 Young offenders access to suitable accommodation	Childrens Services	John Richards	Bob Footer				
NI 047	NI 47 People killed or seriously injured in road traffic accidents	Operations	Paul Phillipson	Peter Tebb	Creating Strong and Supportive Communities	Paul Phillipson	Making Peterborough Safer	Steve Welby
NI 048	NI 48 Children killed or seriously injured in road traffic accidents	Operations	Paul Phillipson	Peter Tebb				
NI 049	NI 49a Total number of primary fires per 100,000 population	Deputy Chief Executive	Ben Ticehurst	Neil Newbury				Michael Ashton
NI 050	NI 50 Emotional health of children	Childrens Services	John Richards	Sherry Touray	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 051	NI 51 Effectiveness of child and adolescent mental health (CAMHs) services	Childrens Services	John Richards	Sherry Touray				
NI 052	NI 52 Take up of school lunches	Childrens Services	John Richards	Marcus Richardson				
NI 053	NI 53i Percentage of breastfeeding at 6 – 8 weeks from birth	PCT	Denise Radley	Tina Hornsby				
NI 054	NI 54 Services for disabled children	Childrens Services	John Richards	Jansy Kelly	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 055	NI 55i Number of children in Year 6 with height and weight recorded who are obese	PCT	Denise Radley	Tina Hornsby				
NI 056	NI 56i Obesity among primary school age children in Year 6	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 057	NI 57 Children and young people's participation in high-quality PE and sport	Childrens Services	John Richards	Marcus Richardson				
NI 058	NI 58 Emotional and behavioural health of children in care	Childrens Services	John Richards	Debbie Brayshaw				
NI 059	NI 59 Initial assessments for children's social care carried out within 7 working days of referral	Childrens Services	John Richards	Debbie Brayshaw	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 060	NI 60 Core assessments for children's social care that were carried out within 35 working days of their commencement	Childrens Services	John Richards	Debbie Brayshaw	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 061	NI 61 Stability of looked after children adopted following an agency decision that the child should be placed for adoption	Childrens Services	John Richards	Debbie Brayshaw				
NI 062	NI 62 Stability of placements of looked after children: number of moves	Childrens Services	John Richards	Debbie Brayshaw				
NI 063	NI 63 Stability of placements of looked after children: length of placement	Childrens Services	John Richards	Debbie Brayshaw	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 064	NI 64 Child protection plans lasting 2 years or more	Childrens Services	John Richards	Debbie Brayshaw				
NI 065	NI 65 Children becoming the subject of a Child Protection Plan for a second or subsequent time	Childrens Services	John Richards	Debbie Brayshaw				
NI 066	NI 66 Looked after children cases which were reviewed within required timescales	Childrens Services	John Richards	Debbie Brayshaw				
NI 067	NI 67 Child protection cases which were reviewed within required timescales	Childrens Services	John Richards	Debbie Brayshaw				
NI 068	NI 68 Referrals to children's social care going on to initial assessment	Childrens Services	John Richards	Debbie Brayshaw				
NI 069	NI 69 Children who have experienced bullying	Childrens Services	John Richards	Gaynor Mansel				
NI 070	NI 70 Hospital admissions caused by unintentional and deliberate injuries to children and young people	PCT	Denise Radley	Tina Hornsby				
NI 071	NI 71 Children who have run away from home/care overnight	Childrens Services	John Richards	Marcus Richardson				
NI 072	NI 72 Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Childrens Services	John Richards	Jenny Spratt	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 073	NI 73 Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 075	NI 75 Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins

Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
NI 076	NI 76 Reduce number of schools where under 65% of pupils achieve level 4 or above in both English and Maths at KS2 (Floor)	Childrens Services	John Richards	Gary Perkins				
NI 078	NI 78 Achievement of 5 or more A*-C grades at GCSE and equivalent including GCSEs in English and Maths (Floor)	Childrens Services	John Richards	Gary Perkins				
NI 079	NI 79 Achievement of a Level 2 qualification by the age of 19	Childrens Services	John Richards	Alison Sunley	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 080	NI 80 Achievement of a Level 3 qualification by the age of 19	Childrens Services	John Richards	Alison Sunley				
NI 081	NI 81 Inequality gap in the achievement of a Level 3 qualification by the age of 19	Childrens Services	John Richards	Alison Sunley				
NI 082	NI 82 Inequality gap in the achievement of a Level 2 qualification by the age of 19	Childrens Services	John Richards	Alison Sunley				
NI 084	NI 84 Achievement of 2 or more A*-C grades in Science GCSEs or equivalent	Childrens Services	John Richards	Gary Perkins				
NI 085	NI 85a Post-16 participation in physical sciences (A Level Physics)	Childrens Services	John Richards	Alison Sunley				
NI 086	NI 86 Secondary schools judged as having good or outstanding standards of behaviour	Childrens Services	John Richards	Toby Wood				
NI 087	NI 87 Secondary school persistent absence rate	Childrens Services	John Richards	Trichia Keogh	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 088	NI 88 Number of Extended Schools	Childrens Services	John Richards	Chris Fisher				
NI 089	NI 89a Number of schools in special measures	Childrens Services	John Richards	Toby Wood				
NI 090	NI 90 Take up of 14-19 learning diplomas	Childrens Services	John Richards	Alison Sunley				
NI 091	NI 91 Participation of 17 year-olds in education or training	Childrens Services	John Richards	Jenni Hepworth				
NI 092	NI 92 Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Childrens Services	John Richards	Jenny Spratt	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 093	NI 93 Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 094	NI 94 Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 099	NI 99 Children in care reaching level 4 in English at Key Stage 2	Childrens Services	John Richards	Brian Roberts	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 100	NI 100 Children in care reaching level 4 in Maths at Key Stage 2	Childrens Services	John Richards	Brian Roberts	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 101	NI 101 Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Childrens Services	John Richards	Brian Roberts	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 102	NI 102a Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	Childrens Services	John Richards	Gary Perkins				
NI 103	NI 103a Special Educational Needs – Final statements of special education need issued within 26 weeks excluding exception cases as a proportion of all such statements issued in the year	Childrens Services	John Richards	Richard Gamman				
NI 104	NI 104 The Special Educational Needs (SEN)/non-SEN gap – achieving Key Stage 2 English and Maths threshold	Childrens Services	John Richards	Claire George				
NI 105	NI 105 The Special Educational Needs (SEN)/non-SEN gap – achieving 5 A*-C GCSE inc. English and Maths	Childrens Services	John Richards	Claire George				
NI 106	NI 106 Young people from low income backgrounds progressing to higher education	Childrens Services	John Richards	Alison Sunley				
NI 107	NI 107 Key Stage 2 attainment for Black and minority ethnic groups	Childrens Services	John Richards	Gary Perkins	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 108	NI 108 Key Stage 4 attainment for Black and minority ethnic groups	Childrens Services	John Richards	Gary Perkins				
NI 109	NI 109 Number of Sure Start Children Centres	Childrens Services	John Richards	Chris Fisher				
NI 110	NI 110 Young people's participation in positive activities	Childrens Services	John Richards	Jenni Hepworth				
NI 111	NI 111 First time entrants to the Youth Justice System aged 10 – 17	Childrens Services	John Richards	Bob Footer	Creating Strong and Supportive Communities	Paul Philipson	Making Peterborough Safer	Steve Welby
NI 112	NI 112 Under 18 conception rate	Childrens Services	John Richards	Sherry Touray	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 113	NI 113i Prevalence of Chlamydia in under 25 year olds - accepting a test	PCT	Denise Radley	Tina Hornsby				
NI 114	NI 114 Rate of permanent exclusions from school	Childrens Services	John Richards	Trichia Keogh				
NI 115	NI 115 Substance misuse by young people	Childrens Services	John Richards	Sherry Touray				
NI 116	NI 116 Proportion of children in poverty	Childrens Services	John Richards	Marcus Richardson				

Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
NI 117	NI 117 16 to 18 year olds who are not in education, training or employment (NEET)	Childrens Services	John Richards	Jenni Hepworth	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 118	NI 118 Take up of formal childcare by low-income working families	Childrens Services	John Richards	Jenny Spratt				
NI 119	NI 119 Self-reported measure of people's overall health and wellbeing	PCT	Denise Radley	Tina Hornsby				
NI 120	NI 120 All-age all cause mortality rate - female	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 121	NI 121 Mortality rate from all circulatory diseases at ages under 75	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 122	NI 122 Mortality from all cancers at ages under 75	PCT	Denise Radley	Tina Hornsby				
NI 123	NI 123 Stopping smoking	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Health	Christine Bellaires
NI 124	NI 124 People with a long-term condition supported to be independent and in control of their condition	PCT	Denise Radley	Tina Hornsby				
NI 125	NI 125 Achieving independence for older people through rehabilitation/intermediate care	PCT	Denise Radley	Tina Hornsby				
NI 126	NI 126 Early access for women to maternity services	PCT	Denise Radley	Tina Hornsby				
NI 127	NI 127 Self reported experience of social care users	PCT	Denise Radley	Tina Hornsby				
NI 128	NI 128 User reported measure of respect and dignity in their treatment	PCT	Denise Radley	Tina Hornsby				
NI 129	NI 129 End of life access to palliative care enabling people to choose to die at home	PCT	Denise Radley	Tina Hornsby				
NI 130	NI 130 Social Care clients receiving Self Directed Support (Direct Payments and Individual Budgets)	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 131	NI 131 Delayed transfers of care from hospitals	PCT	Denise Radley	Tina Hornsby				
NI 132	NI 132 Timeliness of social care assessment	PCT	Denise Radley	Steve Lloyd				
NI 133	NI 133 Timeliness of social care packages	PCT	Denise Radley	Tina Hornsby				
NI 134	NI 134 The number of emergency bed days per head of weighted population	PCT	Denise Radley	Tina Hornsby				
NI 135	NI 135 Carers receiving needs assessment or review and a specific carer's service, or advice and information	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 136	NI 136 People supported to live independently through social services (all ages)	PCT	Denise Radley	Tina Hornsby				
NI 137	NI 137 Healthy life expectancy at age 65	PCT	Denise Radley	Tina Hornsby				
NI 138	NI 138 Satisfaction of people over 65 with both home and neighbourhood	PCT	Denise Radley	Tina Hornsby				
NI 139	NI 139 People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 140	NI 140 Fair treatment by local services							
NI 141	NI 141 Number of vulnerable people achieving independent living	Operations	Paul Phillipson	Ralph Middlebrook				
NI 142	NI 142 Number of vulnerable people who are supported to maintain independent living	Operations	Paul Phillipson	Ralph Middlebrook	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 143	NI 143 Offenders under probation supervision living in settled and suitable accommodation at the end of their order or licence			Hilary James				
NI 144	NI 144 Offenders under probation supervision in employment at the end of their order or licence			Hilary James				
NI 145	NI 145 Adults with learning disabilities in settled accommodation	PCT	Denise Radley	Tina Hornsby				
NI 146	NI 146 Adults with learning disabilities in employment	PCT	Denise Radley	Tina Hornsby				
NI 147	NI 147 Care leavers in suitable accommodation	Childrens Services	John Richards	Debbie Brayshaw				
NI 148	NI 148 Care leavers in employment, education or training	Childrens Services	John Richards	Debbie Brayshaw				
NI 149	NI 149 Adults in contact with secondary mental health services in settled accommodation	PCT	Denise Radley	Tina Hornsby				
NI 150	NI 150 Adults in contact with secondary mental health services in employment	PCT	Denise Radley	Tina Hornsby	Creating Opportunities, Tackling Inequalities	Denise Radley	Supporting Vulnerable People	Neil Greenfield
NI 151	NI 151 Overall employment rate	Deputy Chief Executive	Ben Ticehurst	Shahin Ismail	Substantial & Truly Sustainable Growth	Steve Compton	Increasing Economic Prosperity	Will Spinner (Left)
NI 152	NI 152 Working age people on out of work benefits	Deputy Chief Executive	Ben Ticehurst	Shahin Ismail				
NI 153	NI 153 Working age people claiming out of work benefits in the worst performing neighbourhoods	Operation	Paul Phillipson	Gaire Higgins	Creating Opportunities, Tackling Inequalities	Denise Radley	Regenerating Neighbourhoods	Gaire Higgins
NI 154	NI 154 Net additional homes provided	Deputy Chief Executive	Ben Ticehurst	Peter Heath-Brown	Substantial & Truly Sustainable Growth	Steve Compton	Creating Better Places to Live	Anne Keogh

Ref	Measure Title	Directorate	PCC Director	Responsible Officer	LAA Priority	Priority Lead	LAA Outcome	Outcome Lead
NI 155	NI 155a Number of affordable homes delivered (gross) sum of social rented housing	Deputy Chief Executive	Ben Ticehurst	Anne Keogh	Substantial & Truly Sustainable Growth	Steve Compton	Creating Better Places to Live	Anne Keogh
NI 156	NI 156 Number of households living in Temporary Accommodation	Operations	Paul Phillipson	Belinda Child				
NI 157	NI 157a Processing of planning applications as measured against targets for 'major' application types	Operations	Paul Phillipson	Barry Fagg				
NI 158	NI 158 % decent council homes	Not Applicable	Not Applicable	Not Applicable				
NI 159	NI 159 Supply of ready to develop housing sites	Deputy Chief Executive	Ben Ticehurst	Peter Heath-Brown				
NI 160	NI 160 Local Authority tenants' satisfaction with landlord services	Not Applicable	Not Applicable	Not Applicable				
NI 161	NI 161 Learners achieving a Level 1 qualification in literacy	Childrens Services	John Richards	Karen Moody				
NI 162	NI 162 Learners achieving an Entry Level 3 qualification in numeracy	Childrens Services	John Richards	Karen Moody	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 163	NI 163 Working age population qualified to at least Level 2 or higher	Childrens Services	John Richards	Karen Moody	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 164	NI 164 Working age population qualified to at least Level 3 or higher	Childrens Services	John Richards	Karen Moody				
NI 165	NI 165 Working age population qualified to at least Level 4 or higher	Childrens Services	John Richards	Karen Moody	Creating Opportunities, Tackling Inequalities	Denise Radley	Improving Skills & Education	Mel Collins
NI 166	NI 166 Average earnings of employees in the area	Deputy Chief Executive	Ben Ticehurst	Shahin Ismail	Substantial & Truly Sustainable Growth	Steve Compton	Increasing Economic Prosperity	Will Spinner (Left)
NI 167	NI 167 Congestion – average journey time per mile during the morning peak	Operations	Paul Phillipson	Barry Kirk	Substantial & Truly Sustainable Growth	Steve Compton	Building the Infrastructure of the Future	Phil Harker
NI 168	NI 168 Principal roads where maintenance should be considered	Operations	Paul Phillipson	Andy Tatt				
NI 169	NI 169 Non-principal roads where maintenance should be considered	Operations	Paul Phillipson	Andy Tatt				
NI 170	NI 170 Previously developed land that has been vacant or derelict for more than 5 years	Deputy Chief Executive	Ben Ticehurst	Peter Heath-Brown				
NI 171	NI 171 VAT registration rate	Deputy Chief Executive	Ben Ticehurst	Shahin Ismail	Substantial & Truly Sustainable Growth	Steve Compton	Increasing Economic Prosperity	Will Spinner (Left)
NI 172	NI 172 Percentage of small businesses in an area showing employment growth	Deputy Chief Executive	Ben Ticehurst	Shahin Ismail				
NI 173	NI 173 People flows onto incapacity benefits from employment	Deputy Chief Executive	Ben Ticehurst	Shahin Ismail				
NI 174	NI 174 Skills gaps in the current workforce reported by employers							
NI 175	NI 175 Access to services and facilities by public transport, walking and cycling	Operations	Paul Phillipson	Teresa Wood	Creating the UK's Environment Capital	Trevor Gibson	Increasing Use of Sustainable Transport	Teresa Wood
NI 176	NI 176 Working age people with access to employment by public transport (and other specified modes)	Operations	Paul Phillipson	Barry Kirk				
NI 177	NI 177 Local bus passenger journeys originating in the authority area	Operations	Paul Phillipson	Teresa Wood	Creating the UK's Environment Capital	Trevor Gibson	Increasing Use of Sustainable Transport	Teresa Wood
NI 178	NI 178a Bus services running on time (Returns for non frequent)	Operations	Paul Phillipson	Barry Kirk				
NI 179	NI 179a Value for money – total net value of on-going cash-releasing value for money gains that have impacted in the previous financial year (Actual)	Strategic Resources	John Harrison	Stephen Pilsworth				
NI 180	NI 180 Changes in Housing Benefit/ Council Tax Benefit entitlements within the year	Strategic Resources	John Harrison	Geoff Rudd				
NI 181	NI 181 Time taken to process Housing Benefit/Council Tax Benefit new claims and change events	Strategic Resources	John Harrison	Geoff Rudd				
NI 182	NI 182 Satisfaction of businesses with local authority regulation services	Operations	Paul Phillipson	Jo Russell				
NI 183	NI 183 Impact of local authority regulatory services on the fair trading environment	Operations	Paul Phillipson	Jo Russell				
NI 184	NI 184 Food establishments in the area which are broadly compliant with food hygiene law	Operations	Paul Phillipson	Jo Russell				
NI 185	NI 185 CO2 reduction from Local Authority operations	Operations	Paul Phillipson	Teresa Wood				
NI 186	NI 186 Per capita CO2 emissions in the LA area	Operations	Paul Phillipson	Teresa Wood	Creating the UK's Environment Capital	Trevor Gibson	Conserving Natural Resources	Paul Pace
NI 187	NI 187 Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Operations	Paul Phillipson	Belinda Child	Creating Opportunities, Tackling Inequalities	Denise Radley	Regenerating Neighbourhoods	Claire Higgins
NI 188	NI 188 Adapting to climate change	Operations	Paul Phillipson	Teresa Wood	Substantial & Truly Sustainable Growth	Steve Compton	Building the Infrastructure of the Future	Phil Harker
NI 189	NI 189 Flood and coastal erosion risk management	Operations	Paul Phillipson	Stuart Hamilton				
NI 190	NI 190 Achievement in meeting standards for the control system for animal health	Operations	Paul Phillipson	Jo Russell				
NI 191	NI 191 Residual household waste per head	City Services	Mike Health	Mick Robb				
NI 192	NI 192 Household waste recycled and composted	City Services	Mike Health	Mick Robb	Creating the UK's Environment Capital	Trevor Gibson	Conserving Natural Resources	Paul Pace

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NI 193	NI 193 Municipal waste land filled	City Services	Mike Health	Mick Robb	Creating the UK's Environment Capital	Trevor Gibson	Conserving Natural Resources	Paul Pace
NI 194	NI 194 Level of air quality – reduction in NOx and primary PM10 emissions through local authority's estate and operations.	Operations	Paul Phillipson	Teresa Wood				
NI 195	NI 195a Improved street and environmental cleanliness (levels of litter)	City Services	Mike Health	Andy Turner	Creating the UK's Environment Capital	Trevor Gibson	Making Peterborough Cleaner and Greener	David Denson & Martin Baker
NI 196	NI 196 Improved street and environmental cleanliness – fly tipping	Operations	Paul Phillipson	Leonie Mccarthy	Creating the UK's Environment Capital	Trevor Gibson	Making Peterborough Cleaner and Greener	David Denson & Martin Baker
NI 197	NI 197 Improved local biodiversity – active management of local sites	Operations	Paul Phillipson	Darren Sharpe	Creating the UK's Environment Capital	Trevor Gibson	Making Peterborough Cleaner and Greener	David Denson & Martin Baker
NI 198	NI 198a Children travelling to school – Car (Age 5-10)	Operations	Paul Phillipson	Teresa Wood	Creating the UK's Environment Capital	Trevor Gibson	Increasing Use of Sustainable Transport	Teresa Wood
NI 199	NI 199 Children and young people's satisfaction with parks and play areas	City Services	City Services	David Denson				
SSC04a	% of people who believe Peterborough is a good place in which to live, work & play			Kevin Tighe	Creating Strong and Supportive Communities	Kevin Tighe	Building Pride in Peterborough	Kevin Tighe
EC 01a	% residents who feel they can personally help to limit the effects of climate change			Teresa Wood	Creating the UK's Environment Capital	Paul Pace	Conserving Natural Resources	Teresa Wood
EC 01b	% of Primary Schools receiving natural resources - focused education			Teresa Wood	Creating the UK's Environment Capital	Paul Pace	Conserving Natural Resources	Teresa Wood
EC 01c	% of schools participating in the eco-schools programme			Teresa Wood	Creating the UK's Environment Capital	Paul Pace	Conserving Natural Resources	Teresa Wood
EC 03a	Number of environmental goods and services (EGS) sector companies in Peterborough			Gareth Jones	Creating the UK's Environment Capital	Gareth Jones	Growing our Environmental Business Sector	Gareth Jones
GO1a	Average earnings of residents (people who live in) of Peterborough			Will Spinner (left)	Substantial and Truly Sustainable Growth	Will Spinner	Increasing Economic Prosperity	Will Spinner (left)
GO2a	% of existing homes within the private sector which meet the decent homes standard			Anne Keogh	Substantial and Truly Sustainable Growth	Anne Keogh	Creating Better Places to Live	Anne Keogh
GO4a	Number of units of residential development applied for within the City Centre and district centres			Steve Bowyer	Substantial and Truly Sustainable Growth	Steve Bowyer	Safe, Vibrant City Centre & Neighbourhood Centres	Steve Bowyer
GO4b	Number of vacant frontages within existing retail stock in City Centre and district centres			Steve Bowyer	Substantial and Truly Sustainable Growth	Steve Bowyer	Safe, Vibrant City Centre & Neighbourhood Centres	Steve Bowyer
GO4c	Footfall with City Centres and district centre			Steve Bowyer	Substantial and Truly Sustainable Growth	Steve Bowyer	Safe, Vibrant City Centre & Neighbourhood Centres	Steve Bowyer

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